

OFFICER DECISION RECORD

Decision Title: Green Futures Project Business Case
Decision reference number: ENV_2023_0001
Decision date: 20 th November 2023
<p>Background / reason for decision:</p> <p>Approval of the allocated funding expenditure of £300,000 from the Green Recovery Funding as per the Green Futures Project Business Case.</p>
<p>Options considered:</p> <p>Option 1 – Do not use the funding or run the project – this is not recommended as it would not allow the potential impact of the project to be delivered and would not enable key aspects of the Employment and Skills Plan and Climate and Ecological Emergency Action Plan to be delivered.</p> <p>Option 2 – Receive the funding and deliver within the Mayoral Combined Authority. This is not recommended as we do not have the expertise or capacity. This is not the model that was recommended as part of the initial pilot evaluation.</p> <p>Option 3 – Deliver grant funding in line with the Business Case to deliver as per the bid. This option is recommended as will enable impact to be achieved in line with the intended outcomes and outputs included in the Theory of Change.</p>
<p>Decision: Decision was to approve the allocation of funding as per the Business Case and associated paper for Directors.</p>
<p>Consultation:</p> <p>The West of England Skills Officer Group (SOG) have been consulted at all stages on the submission of the Business Case</p> <p>The Mayoral Combined Authority’s Corporate Leadership Team were consulted on 31st October and agreed with the recommendation to approve funding as per the business case.</p>
<p>Officer making decision: Roger Hoare</p> <p>Position: Director of Environment</p>